

STATEMENT A. BUDGET ESTIMATES FOR 1912-1913.

HEADS OF RECEIPTS	Accounts, 1910-1911.	Revised Estimate, 1911-1912.	Budget Estimate, 1912-1913.	HEADS OF EXPENDITURE	Accounts, 1910-1911.	Revised Estimate, 1911-1912.	Budget Estimate, 1912-1913.
A—Principal Heads of Revenue—	Rs.	Rs.	Rs.	A—Direct Demands on the Revenue—	Rs.	Rs.	Rs.
I Land Revenue ..	1,06,78,688	1,06,54,000	1,01,50,000	1. Refunds and Drawbacks ..	2,11,321	3,17,000	2,42,000
II Forest ..	20,95,466	22,10,000	18,63,000	Charges in respect of Collection, viz.—			
III Excise ..	41,99,249	42,85,000	42,00,000	2. Land Revenue ..	19,48,960	19,04,000	19,30,000
IV Assessed Taxes ..	2,86,455	2,77,000	2,85,000	3. Forest ..	6,92,975	7,00,000	7,14,000
V Sayer Customs ..	.....	.....	.....	4. Excise ..	3,36,808	3,33,000	3,42,000
VI Salt ..	9,236	.....	.....	6. Sayer Customs ..	.....	.....	.....
VII Stamps ..	8,25,652	9,15,000	8,15,000	8. Stamps ..	38,293	38,000	60,000
VIII Registration ..	1,62,580	1,85,000	1,60,000	9. Registration ..	82,955	83,000	85,000
Total ..	1,82,57,326	1,86,26,000	1,74,73,000	Total ..	33,11,327	33,70,000	33,73,000
AA—Mining Revenue—				AA—10. Charges against Mining Revenue ..	2,14,920	2,08,000	2,31,000
IX Mining Royalty and Leases ..	18,13,858	19,18,000	17,56,000	B—Interest—			
B—Interest—				11. Interest on Ordinary Debt ..	71,494	66,000	85,000
X Interest ..	1,50,909	1,15,000	3,57,000	12. Interest on other Obligations ..	3,08,377	2,98,000	3,06,000
XI Profit or Loss ..	6,47,905	4,41,000	11,50,000	13. Profit or Loss ..	6,528	3,000	3,000
Total ..	7,98,814	5,56,000	15,07,000	Total ..	3,86,399	3,67,000	3,94,000
D—Receipts by Civil Departments—				C—14. Palace ..	23,40,000	23,22,000	23,40,000
XIIA Law and Justice— Courts of Law ..	44,112	47,000	44,000	D—Salaries and Expenses of Civil Departments—			
XIIB Law and Justice— Jails ..	24,694	20,000	21,000	15. General Administration ..	7,86,102	6,50,000	9,06,000
XIII Police ..	24,837	21,000	22,000	16A. Law and Justice— Courts of Law ..	7,53,083	7,72,000	7,77,000
XIV Education ..	1,32,610	1,46,000	1,33,000	16B. Law and Justice—Jails ..	1,17,738	1,11,000	1,51,000
XV Medical ..	1,17,284	1,17,000	1,23,000	17. Police ..	9,44,326	9,49,000	9,52,000
XVI Scientific and other Minor Departments ..	59,238	86,000	72,000	18. Education ..	10,53,098	10,61,000	14,47,000
Total ..	4,02,775	4,37,000	4,15,000	19. Muzrai or Religious and Charitable Institutions ..	3,55,007	3,46,000	3,60,000
E—Miscellaneous—				20. Medical ..	7,20,515	6,92,000	8,38,000
XVII Receipts in aid of Superannuation Allowances and Pensions ..	2,725	6,000	2,000	21. Scientific and other Minor Departments ..	2,91,914	3,38,000	3,72,000
XVIII Stationery and Printing ..	17,235	8,000	9,000	Total ..	50,21,783	49,19,000	58,03,000
XIX Miscellaneous ..	2,08,107	1,83,000	1,49,000	E—Miscellaneous Civil Charges—			
Total ..	2,28,067	1,97,000	1,60,000	23. Allowances and Assignments under Treaties and Engagements ..	35,81,821	84,000	85,000
G—XX Army ..	70,114	62,000	51,000	24. Superannuation Allowances and Pensions ..	7,11,382	7,20,000	7,35,000
XXA Military Works ..	.....	11,000	10,000	25. Stationery and Printing ..	2,23,344	2,20,000	2,04,000
Total ..	70,114	73,000	61,000	26. Miscellaneous ..	4,73,260	7,41,000	2,22,000
H—Railways—				Total ..	49,89,327	17,65,000	12,46,000
XXI/State Railways—Revenue Account ..	10,58,807	13,00,000	11,44,000	G—Army and Defence—			
K—XXII Public Works ..	4,44,375	3,09,000	3,24,000	27. Army ..	13,31,614	13,80,000	14,21,000
L—XXIII Cauvery Power Scheme ..	15,99,179	16,64,000	16,20,000	27A. Subsidy to British Government ..	(a)	35,00,000	35,00,000
Total Revenue and Receipts..	2,46,73,315	2,49,80,000	2,44,60,000	27B. Military Works ..	(b)	59,000	53,000
Deficit ..	.....	.....	33,46,000	Total ..	13,31,614	49,39,000	49,74,000
Grand Total ..	2,46,73,315	2,49,80,000	2,78,06,000	F—Famine Relief and Insurance—			
				28. Famine Relief ..	— 2,595	— 3,000	.....
				29. Reduction or Avoidance of Debt ..	3,33,333	3,33,000	3,33,000
				Total ..	3,30,438	3,30,000	3,33,000
				H—Railways—Revenue Accounts—			
				30. State Railways—Interest on Debt ..	7,17,280	7,20,000	7,20,000
				30A. Miscellaneous (Railway Expenditure ..	.....	9,000	22,000
				Total ..	7,17,280	7,29,000	7,42,000
				J—Irrigation—			
				31. Major works ..	2,96,458	10,07,000	25,82,000
				32. Minor works ..	1,40,402	2,12,000	2,03,000
				K—Public Works—			
				33. Civil works ..	20,54,605	23,38,000	21,62,000
				Military works ..	29,813	*	*
				Total ..	25,21,278	35,57,000	49,47,000
				KK—34. Construction of Railways ..	4,44,027	3,00,000	13,25,000
				34A. Bangalore Electric Tramways ..	.....	.....	7,00,000
				L—Cauvery Power Scheme—			
				35. Revenue Account ..	6,29,505	6,74,000	7,12,000
				36. Capital Account ..	32,860	70,000	6,86,000
				Total ..	6,62,365	7,44,000	13,98,000
				Total Expenditure ..	2,22,70,758	2,35,50,000	2,78,06,000
				Surplus ..	24,02,557	14,30,000	.....
				Grand Total ..	2,46,73,315	2,49,80,000	2,78,06,000

* See under "G—Army and Defence 27 B. Military Works"

(a) See under "23 Allowance and Assignments, etc."

(b) See under "K. Public Works."